



ASPEN RECREATION

Advisory Committee Meeting Notes

March 6th, 2018
2:30pm to 4:30pm

I. Call to order by Scott at 2:30pm

Board Members: Scott, Karen, Sam, Sue, Steve, and Patrick

Staff: Nick, Susan, Dom, Cory and Erin

Public Comments: None Present

Staff Comments: Minutes for meetings will be posted on the City Web Page with all up to date and current information for the board.

Committee Comments: Expressed the need to attend Maroon Creek Caucus meeting all members were opposed to turning cars around in the ARC parking lot as stated in the Aspen Times Article.

II. Approval of Past Minutes: Steve motioned and all approved.

III. Discussion Items:

1. Debrief from Council work session

- a. Work Session was very positive and felt attention was needed to focus on the additional spaces as mentioned by mayor.

2. Next steps in ARC expansion

- a. Committee self assigned what else was desired based on the business plan for bond issue and expansion. Including Pickle ball courts, gym space, out door aquatics attractions, and field house

3. How do we celebrate ARC 15-year anniversary?

- a. Committee felt a sweet 16 party would be best to generate voting energy in 2019.

4. Financial report

- a. Pass Revenue and Daily admission are up about 20% year over year. Contracted water is down due to some in kind grant increases and the sun set of the Aspen Club agreement. Overall Revenue is up year of year 12%

IV. Updates and Progress Reports:

1. Capital projects update for 2018

- a. LIA shuts down for 45 days beginning April 1st to do some much need work on the refrigeration and plant operations. First ice removal in 13 years.
- b. Fall shut down will be doing some major plumbing over hall in the locker rooms, pool underwater light replacement
- c. The new ARC boiler systems are leaking at great rates and the company is working with us to repair and replace our boilers to get us back to functional levels

V. Action Items:

VI. Next Regular meeting date and time

1. Date April 3rd 2:30pm to 4:30pm at ARC